

# 五矿发展股份有限公司

## 2004 年 1 季度报告

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	A	B			
	600058				
	5 B			5 B	
	010- 68494208			010- 68494205	
	010- 68494207			010- 68494207	
	gaoyong@nmmetal.s.com			cui ql @nmmetal.s.com	

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			:	:
	26, 349, 116, 389. 02	21, 287, 717, 616. 64		23. 78
	2, 410, 400, 211. 76	2, 215, 246, 063. 59		8. 81
	4. 3721	4. 0181		8. 81
	4. 2532	4. 0016		6. 29

	50, 612, 805. 83	50, 612, 806. 83	110. 47
	0. 3360	0. 3360	244. 26
	7. 6862	7. 6862	261. 06
	8. 0532	8. 0532	265. 14
			495, 578. 14
			1, 415, 747. 83
			- 920, 169. 69
			38, 880. 99
			- 881, 288. 70
			- 290, 825. 27
			- 590, 463. 43

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	11, 982, 595, 214. 83	-	8, 310, 580, 922. 80	69, 190, 133. 49
	11, 413, 516, 942. 24	-	8, 088, 864, 604. 62	66, 036, 976. 91
	5, 642, 382. 51	-	7, 565, 392. 45	181, 318. 77
	563, 435, 890. 08	-	214, 150, 925. 73	2, 971, 837. 81
"_"	9, 224, 375. 44	-	1, 743, 569. 86	-
:"	101, 968, 536. 26	-	44, 182, 702. 44	- 578. 67
	122, 985, 447. 00	7, 500, 752. 44	100, 921, 711. 78	9, 501, 927. 89
	47, 358, 649. 46	6, 513, 722. 62	4, 444, 945. 59	- 1, 381, 812. 21
"_"	300, 347, 632. 80	- 14, 014, 475. 06	66, 345, 135. 78	- 5, 147, 699. 20
"_"	- 4, 512, 262. 13	199, 281, 867. 24	- 1, 392, 749. 96	46, 549, 008. 24
	361, 565. 21	-	352, 385. 57	-
	495, 578. 14	-	401, 859. 32	-
	1, 415, 747. 83	-	203, 930. 55	5, 422. 54
"_"	295, 276, 766. 19	185, 267, 392. 18	65, 502, 700. 16	41, 395, 886. 50
	105, 328, 012. 44	-	23, 630, 575. 90	-

	-5, 205, 394. 42	-	632, 697. 67	-
	9, 886, 755. 99	-	-156, 459. 91	-
" - "	185, 267, 392. 18	185, 267, 392. 18	41, 395, 886. 50	41, 395, 886. 50

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53. 1 92, 671 201, 355 ,  
9, 033 1. 78 780, 439 0. 02  
251. 68 1, 198, 259. 52  
44. 18 29, 527. 68 350. 79

3. 1. 1 10%

			(%)
	11, 502, 827, 160. 94	10, 969, 029, 100. 79	4. 64
	2, 481, 790, 035. 82	2, 433, 190, 050. 43	1. 96
	1, 877, 892, 846. 76	1, 827, 834, 575. 40	2. 67
	1, 780, 450, 000. 00	1, 754, 040, 000. 00	1. 48
	1, 336, 270, 000. 00	1, 312, 950, 000. 00	1. 75
	304, 756, 321. 43	223, 520, 965. 17	26. 66
	262, 981, 955. 68	198, 135, 427. 78	24. 66
	928, 965, 731. 78	893, 343, 201. 90	3. 83

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		%		%	%
	563,435,890.08	190.82	1,206,464,828.19	271.71	-80.89
	9,224,375.44	3.12	6,153,312.67	1.39	1.73
	272,312,632.72	92.22	795,473,991.81	179.15	-86.93
	-4,512,262.13	-1.53	24,737,483.71	5.57	-7.1
	361,565.21	0.12	2,229,747.34	0.50	-0.38
	-920,169.69	-0.31	-77,166.60	-0.02	-0.29
	295,276,766.19	100.00	444,034,213.50	100.00	0

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五矿发展股份有限公司

董事长：苗耕书

2004年4月29日









