

&\$\$,

..... 2

§ 1 3

§ 2 3

§ 3 4

§ 4 7

§ 1

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§ 2

2.1

			(%)
()	4, 747, 159. 35	3, 993, 112. 68	18. 88
()	864, 672. 22	660, 957. 43	30. 82
()	8. 07	7. 99	1. 00
			(%)
()	-575, 311. 92		-789. 53
()	-5. 37		-588. 46
			(%)
()	49, 573. 48	49, 573. 48	74. 25
()	0. 4960	0. 4960	67. 91
()	0. 4010	0. 4010	36. 07
()	0. 4960	0. 4960	67. 91
(%)	5. 73	5. 73	1. 00
(%)	4. 64	4. 64	0. 35
			()
			43, 294, 655. 00
			61, 025, 502. 92
			1, 804, 710. 52
			-11, 274, 841. 38
			96, 090. 56
			94, 946, 117. 62

1.		[2008] 231	
	2008	2 28	244, 937, 726
	826, 972, 985	1, 071, 910, 711	
2			08 3 4
			49. 88%
11. 99%			85. 88%
3	-	-	

2.2

	63, 973
	16, 440, 298
	15, 148, 057
	11, 309, 982
	9, 695, 819
(LCF)	8, 200, 000
	7, 663, 824
	7, 291, 903
	6, 920, 200
50	5, 999, 784
	5, 556, 205

§ 3

3.1

			%	
	1,648,774	1,247,934	32.12	
	20,482	33,516	-38.89	

1

2

2006 2 24 107.69% 7

3

2006 2007 2008
40%

2007 156,831,896

3.4

3.5

1	000709		9,385,398	26,173,154.87	149,884,806.06	246,703,679.04	
2	600723		2,969,300	13,036,773.19	54,932,050.00	88,457,787.00	
				39,209,928.06	204,816,856.06	335,161,466.04	

2008 4 23

§ 4
4.1

2008 3 31

	3, 469, 633, 906. 75	3, 643, 231, 168. 82
	573, 070, 367. 77	745, 325, 692. 99
	1, 310, 420, 217. 27	1, 081, 804, 704. 13
	17, 443, 142, 895. 98	14, 223, 566, 880. 93
	153, 632, 326. 08	144, 089, 142. 12
	16, 487, 741, 045. 30	12, 479, 338, 209. 17
	39, 437, 640, 759. 15	32, 317, 355, 798. 16
	204, 816, 856. 06	335, 161, 466. 04
	409, 148, 991. 07	406, 683, 294. 74
	10, 847, 670. 84	11, 054, 717. 92
	4, 599, 492, 472. 33	4, 615, 705, 879. 16
	1, 742, 828, 406. 78	1, 357, 667, 104. 41
	451, 151. 27	2, 742, 422. 09
	144, 652. 65	
	819, 951, 684. 93	643, 899, 216. 63
	4, 223, 482. 82	4, 414, 667. 44
	242, 047, 395. 51	236, 442, 237. 79
	8, 033, 952, 764. 26	7, 613, 771, 006. 22
	47, 471, 593, 523. 41	39, 931, 126, 804. 38

	7, 859, 003, 531. 53	4, 972, 595, 989. 39
	12, 551, 827, 570. 53	13, 297, 477, 035. 79
	3, 154, 647, 888. 98	2, 580, 444, 686. 78
	10, 408, 166, 163. 48	8, 678, 763, 545. 53
	337, 829, 262. 60	312, 772, 097. 91
	205, 052, 527. 68	499, 470, 796. 05
	35, 510, 199. 25	5, 768, 752. 50
	531, 052. 76	366, 057. 35
	492, 683, 022. 93	598, 280, 127. 67
	35, 045, 251, 219. 74	30, 945, 939, 088. 97
	2, 870, 598, 183. 72	1, 669, 309, 380. 95
	200, 000, 876. 89	
	5, 200, 000. 00	5, 200, 000. 00
	41, 499, 050. 64	78, 867, 625. 24
	24, 120, 014. 18	15, 300, 014. 18
	3, 141, 418, 125. 43	1, 768, 677, 020. 37
	38, 186, 669, 345. 17	32, 714, 616, 109. 34
	1, 071, 910, 711. 00	826, 972, 985. 00
	4, 032, 603, 535. 03	2, 736, 128, 144. 98
	506, 062, 501. 93	506, 062, 501. 93
	3, 036, 145, 444. 08	2, 540, 410, 683. 09
	8, 646, 722, 192. 04	6, 609, 574, 315. 00
	638, 201, 986. 20	606, 936, 380. 04
	9, 284, 924, 178. 24	7, 216, 510, 695. 04
	47, 471, 593, 523. 41	39, 931, 126, 804. 38

2008 3 31

	201, 878, 673. 90	1, 690, 576, 839. 37
	3, 437, 657, 416. 95	1, 217, 141, 038. 34
	30, 000, 000. 00	30, 000, 000. 00
	3, 669, 536, 090. 85	2, 937, 717, 877. 71
	204, 816, 856. 06	335, 161, 466. 04
	4, 755, 005, 949. 98	1, 870, 871, 583. 68
	6, 472, 844. 42	6, 597, 382. 32
	3, 982, 338. 52	3, 538, 141. 37
	30, 512, 567. 17	30, 512, 567. 17
	5, 000, 790, 556. 15	2, 246, 681, 140. 58
	8, 670, 326, 647. 00	5, 184, 399, 018. 29

	500,000,000.00	
	22,652,747.32	22,956,054.99
	5,980,229.17	19,124.05
	1,118,494,894.93	2,212,938,586.96
	1,647,127,871.42	2,235,913,766.00
	41,499,037.71	72,033,192.69
	41,499,037.71	72,033,192.69
	1,688,626,909.13	2,307,946,958.69
	1,071,910,711.00	826,972,985.00
	4,677,274,617.55	837,171,664.09
	375,170,364.24	375,170,364.24
	857,344,045.08	837,137,046.27
	6,981,699,737.87	2,876,452,059.60
	8,670,326,647.00	5,184,399,018.29

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2008

2008 1-3

	149,989.00	185,823.00
	132,787.29	132,953.26

	29,038,215,890.88	16,614,017,434.50
	267,525,547.95	148,300,570.52
	458,650,991.05	415,065,622.09
	682,073,988.29	1,729,041,160.56
	30,446,466,418.17	18,906,424,787.67
	-5,753,119,197.58	-646,761,198.14
	8,207,990.11	
	43,294,655.00	752,527.06
	137,800.00	1,253,983.74
	285,067.40	
	51,925,512.51	2,006,510.80
	387,896,783.23	250,261,488.09
	2,822,378,453.42	24,800,000.00
	3,210,275,236.65	275,061,488.09
	-3,158,349,724.14	-273,054,977.29
	4,398,410,040.92	35,000,000.00
	8,661,374,503.55	3,548,958,130.35

2008 1-3

	110,725,594.44	826,184,261.65
	110,725,594.44	826,184,261.65
	10,131,609.52	6,801,301.00
	165,171.85	108,241.37
	3,426,292,937.42	730,832,763.30
	3,436,589,718.79	737,742,305.67
	-3,325,864,124.35	88,441,955.98
	8,207,990.11	
	43,294,655.00	
	51,502,645.11	
	622,086.00	240,000.00
	3,041,482,453.42	234,340,000.00
	3,042,104,539.42	234,580,000.00
	-2,990,601,894.31	-234,580,000.00
	4,341,134,040.92	
	2,150,000,000.00	1,700,000,000.00
	6,491,134,040.92	1,700,000,000.00
	1,650,529,250.00	1,700,000,000.00
	10,840,500.00	6,468,615.00
	1,996,437.73	
	1,663,366,187.73	1,706,468,615.00
	4,827,767,853.19	-6,468,615.00
	-1,488,698,165.47	-152,606,659.02
	1,690,576,839.37	566,628,236.77
	201,878,673.90	414,021,577.75