# 五矿发展股份有限公司

600058

# 二〇一三年第三季度报告

（全文）

董事长 _____

600058

# 2013

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|---|---|---|---|---|
| | | | | (%) |
| | 50,781,257,545.01 | 43,849,113,622.26 | 43,849,113,622.26 | 15.81 |
| | 8,494,022,097.60 | 8,259,654,892.06 | 8,259,654,892.06 | 2.84 |
| / | 7.9242 | 7.7055 | 7.7055 | 2.84 |
| | 1 9 | 1 9 | | (%) |
| | -5,650,931,183.34 | 5,518,994,962.87 | 5,807,619,903.63 | -202.39 |
| / | -5.2718 | 5.1487 | 5.4180 | -202.39 |
| | 1 9 | 1 9 | | (%) |
| | 130,837,878,793.18 | 107,542,061,021.09 | 102,965,007,972.30 | 21.66 |
| | 231,914,106.92 | -501,243,840.38 | -518,984,181.78 | |
| | 153,604,574.01 | -547,602,347.07 | -547,602,347.07 | |
| | 2.7685 | -5.6143 | -5.9431 | 8.3828 |
| / | 0.2164 | -0.4676 | -0.4842 | |
| / | 0.2164 | -0.4676 | -0.4842 | |
| ( / ) | 0.1433 | -0.5109 | -0.5109 | |
| % | 1.8337 | -6.2709 | -6.2709 | 8.1046 |

| | 7 9 | 1 9 |
|---|---|---|
| | -1,197,553.96 | 5,415,428.14 |
| | 4,261,495.20 | 21,902,463.48 |
| | | 20,000,000.00 |
| | | 72,677,670.45 |
| | 8,876,259.52 | -10,304,034.46 |
| | | -225,671.15 |
| | -1,301,442.72 | -28,487,755.10 |

| | | |
|---|---|---|
| | 1,764,873 | 1,764,873 |
| | 1,672,062 | 1,672,062 |

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|---|---|---|---|---|
| | | | (%) | |
| | 6,237,397,492.90 | 4,106,504,763.41 | 51.89 | |
| | 8,500,000.00 | 13,320,000.00 | -36.19 | |
| | 1,799,208,720.45 | 1,076,876,312.41 | 67.08 | |
| | 12,743,915,420.41 | 7,360,440,026.82 | 73.14 | |
| | 7,829,991,761.68 | 5,005,955,176.22 | 56.41 | |
| | 126,570,782.23 | 297,146,327.37 | -57.4 | |
| | -107,154,673.76 | 147,944,000.79 | -172.43 | |
| | 51,078,172.57 | 22,036,771.57 | 131.79 | |
| | 23,380,006.22 | 41,797,817.07 | -44.06 | 2012 |
| | 830,756,313.53 | 495,902,343.43 | 67.52 | |
| | 3,332,074,250.00 | 1,935,280,250.00 | 72.18 | |
| | 36,470,657.55 | 20,562,124.20 | 77.37 | |
| | 17,362,181.75 | 11,294,083.13 | 53.73 | |
| | | | (%) | |
| | 73,453,109.76 | 142,270,652.24 | -48.37 | |
| | 161,432,975.63 | 536,238,642.78 | -69.9 | |
| | -22,419,666.02 | -1,393,226.09 | -1,509.19 | |
| | 18,002,579.43 | -239,841,982.66 | 107.51 | |
| | -187,220,645.39 | -280,747,807.91 | 33.31 | |

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|---|---|---|---|---|
| | -5,650,931,183.34 | 5,518,994,962.87 | -202.39 | |
| | -514,686,999.71 | -331,054,274.09 | -55.47 | |
| | 6,579,752,110.74 | -6,095,245,440.54 | 207.95 | |

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| | | |
| | 14,893,617,187.96 | 14,541,610,201.73 |
| | 50,781,257,545.01 | 43,849,113,622.26 |
| | | |
| | 12,743,915,420.41 | 7,360,440,026.82 |
| | | |
| | | |
| | | |
| | | |
| | 8,126,180,765.00 | 9,914,880,184.14 |
| | 5,143,286,018.01 | 5,867,434,608.01 |
| | 7,829,991,761.68 | 5,005,955,176.22 |
| | | |
| | | |
| | 126,570,782.23 | 297,146,327.37 |
| | -107,154,673.76 | 147,944,000.79 |
| | 51,078,172.57 | 22,036,771.57 |
| | 23,380,006.22 | 41,797,817.07 |
| | 830,756,313.53 | 495,902,343.43 |
| | | |
| | | |
| | | |
| | | |
| | 1,797,000,000.00 | 1,931,628,480.00 |
| | | |
| | 36,565,004,565.89 | 31,085,165,735.42 |
| | | |
| | 3,332,074,250.00 | 1,935,280,250.00 |
| | | |
| | | 3,980,468.27 |
| | 490,000.00 | |
| | 36,470,657.55 | 20,562,124.20 |
| | 2,016,815.25 | 3,221,815.25 |
| | 56,870,733.52 | 46,627,565.12 |
| | 3,427,922,456.32 | 2,009,672,222.84 |
| | 39,992,927,022.21 | 33,094,837,958.26 |
| | | |
| | 1,071,910,711.00 | 1,071,910,711.00 |
| | 3,797,543,371.06 | 3,801,158,371.06 |
| | | |
| | 17,362,181.75 | 11,294,083.13 |
| | 910,890,994.54 | 910,890,994.54 |
| | | |
| | 2,696,314,839.25 | 2,464,400,732.33 |
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| | 8,494,022,097.60 | 8,259,654,892.06 |
| | 2,294,308,425.20 | 2,494,620,771.94 |
| | 10,788,330,522.80 | 10,754,275,664.00 |
| | 50,781,257,545.01 | 43,849,113,622.26 |

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| | | |
| | 16,559,201.41 | 91,907,175.86 |
| | 34,967,220.67 | 85,711,364.44 |
| | | |
| | | |
| | 182,006,369.98 | 247,446,298.45 |
| | | 63,480.00 |
| | | |
| | 233,532,792.06 | 425,128,318.75 |
| | | |
| | 132,214,250.00 | 160,280,250.00 |
| | | |
| | | |
| | | |
| | | |
| | 2,016,815.25 | 3,221,815.25 |
| | | |
| | 134,231,065.25 | 163,502,065.25 |
| | 367,763,857.31 | 588,630,384.00 |
| | | |
| | 1,071,910,711.00 | 1,071,910,711.00 |
| | 4,473,564,710.90 | 4,477,179,710.90 |
| | | |
| | | |
| | 740,346,233.86 | 740,346,233.86 |
| | | |
| | 2,838,712,136.33 | 2,751,674,158.84 |
| | 9,124,533,792.09 | 9,041,110,814.60 |
| | 9,492,297,649.40 | 9,629,741,198.60 |

| | 7 9 | 7 9 | 1-9 | 1-9 |
|---|---|---|---|---|
| | 53,862,655,461.21 | 36,211,178,432.69 | 130,837,878,793.18 | 107,542,061,021.09 |
| | 53,862,655,461.21 | 36,211,178,432.69 | 130,837,878,793.18 | 107,542,061,021.09 |
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| | 53,966,214,408.27 | 36,705,179,122.52 | 130,761,801,628.67 | 108,543,297,715.89 |
| | 53,281,798,122.01 | 36,127,555,875.32 | 129,026,894,002.21 | 106,560,170,163.88 |
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| | 244,630,086.20 | 169,212,416.14 |
| | 1,308,689,941.52 | 861,679,406.30 |
| | 133,473,633,351.06 | 115,719,944,355.86 |
| | 136,165,037,604.15 | 107,059,479,229.28 |
| | | |
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| | | |
| | | |
| | | |
| | 806,917,681.62 | 799,792,685.02 |
| | 579,610,248.52 | 613,061,040.17 |
| | 1,572,999,000.11 | 1,728,616,438.52 |
| | 139,124,564,534.40 | 110,200,949,392.99 |
| | -5,650,931,183.34 | 5,518,994,962.87 |
| | | |
| | 2,101,589.33 | |
| | 1,473,799.02 | 8,228,507.42 |
| | 48,801,495.39 | 811,022.93 |
| | | |
| | | |
| | 52,376,883.74 | 9,039,530.35 |
| | 491,099,881.76 | 292,093,804.44 |
| | 75,818,150.09 | 48,000,000.00 |
| | | |
| | | |
| | 145,851.60 | |
| | 567,063,883.45 | 340,093,804.44 |
| | -514,686,999.71 | -331,054,274.09 |
| | | |
| | | 80,000,000.00 |
| | | 80,000,000.00 |
| | 17,509,887,365.73 | 15,362,310,575.44 |
| | | |
| | | |
| | 17,509,887,365.73 | 15,442,310,575.44 |
| | 10,526,361,344.10 | 20,776,932,528.86 |
| | 402,945,220.93 | 759,598,025.03 |
| | | 9,540,541.43 |

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|---|---|---|
| | 828,689.96 | 1,025,462.09 |
| | 10,930,135,254.99 | 21,537,556,015.98 |
| | 6,579,752,110.74 | -6,095,245,440.54 |
| | -723,452.94 | 570,374.84 |
| | 413,410,474.75 | -906,734,376.92 |
| | 1,675,735,055.94 | 2,896,181,247.28 |
| | 2,089,145,530.69 | 1,989,446,870.36 |

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| | | |
| | 24,928,400.00 | 12,625,800.00 |
| | 1,874,563.65 | 272,312,502.46 |
| | | 164,560.00 |
| | 26,802,963.65 | 285,102,862.46 |
| | -26,802,963.65 | -285,102,862.46 |
| | 215,614.66 | -115,891.25 |
| | -30,419,964.91 | -105,664,315.35 |
| | 150,762,387.80 | 280,340,296.24 |
| | 120,342,422.89 | 174,675,980.89 |